



**FY 2007-08 and FY 2008-09 Comparison**  
**Ranked by Total Grant Amount in FY 2007-08**

	(1) FY 2007-08	(2) FY 2008-09	(3) Difference: 2007-08 compared to 2008-09	(4) %
	Current Year	Next Year		
<i>TOTAL EDUCATION GRANTS</i>	2,306,741,614	\$ 2,406,236,815	99,495,201	4.3%
TOTAL NON-EDUCATION GRANTS	400,310,879	400,263,018	(47,861)	0.0%
<b>TOTAL APPROPRIATED GRANTS:</b>	<b>2,707,052,493</b>	<b>\$ 2,806,499,833</b>	<b>99,447,340</b>	<b>3.7%</b>

	(1)	(2)	(3)	(4)
<b>I. Education Grants*</b>			Col. (2) - (1)	Col. (3) / (1)
Education Grant Sharing	1,809,212,288	1,889,182,288	79,970,000	4.4%
Magnet Schools	103,482,519	121,509,285	18,026,766	17.4%
Excess Costs-Student Based	124,550,187	133,891,451	9,341,264	7.5%
Public School Transportation	47,964,000	47,964,000	-	0.0%
Priority School Districts (PSD)	130,044,256	124,246,970	(5,797,286)	-4.5%
Adult Education	19,566,580	19,566,580	-	0.0%
Interdistrict Cooperation	14,127,369	14,127,369	-	0.0%
OPEN Choice	14,031,479	14,115,002	83,523	0.6%
School-Based Health Clinics	10,209,364	10,209,364	-	0.0%
Health & Welfare Services Pupils Private Schools	4,775,000	4,775,000	-	0.0%
Child Day Care	4,943,127	4,943,127	-	0.0%
Non-Public School Transportation	3,995,000	3,995,000	-	0.0%
Youth Service Bureaus	2,944,598	2,944,598	-	0.0%
Vocational Agriculture	4,485,985	4,560,565	74,580	1.7%
Early Reading Success (PSD)	2,403,646	-	(2,403,646)	-100.0%
Bilingual Education	2,129,033	2,129,033	-	0.0%
School Breakfast	1,634,103	1,634,103	-	0.0%
Young Parents Program	229,330	229,330	-	0.0%
School-to-Work Opportunities	213,750	213,750	-	0.0%
After School Program	5,300,000	5,500,000	200,000	3.8%
Young Adult Learners	500,000	500,000	-	0.0%

<i>Subtotal: Education Aid</i>	<b>2,306,741,614</b>	<b>2,406,236,815</b>	<b>99,495,201</b>	<b>4.3%</b>
--------------------------------	----------------------	----------------------	-------------------	-------------

	(1) FY 2007-08	(2) FY 2008-09	(3) Difference: 2007-08 compared to 200	(4)
	Current Year	Next Year		
<b>TOTAL EDUCATION GRANTS</b>	2,306,741,614	\$ 2,406,236,815	99,495,201	4.3%
<b>TOTAL NON-EDUCATION GRANTS</b>	400,310,879	400,263,018	(47,861)	0.0%
<b>TOTAL APPROPRIATED GRANTS:</b>	<b>2,707,052,493</b>	<b>\$ 2,806,499,833</b>	<b>99,447,340</b>	<b>3.7%</b>

	(1)	(2)	(3)	(4)
<b>II. Non-Education Grants</b>			Col. (2) - Col. (1)	Col. (3) / Col. (1)
PILOT: Colleges and Hospitals	122,430,256	122,430,256	-	0.0%
Mashantucket Pequot/Mohegan Fund	92,998,519	92,998,519	-	0.0%
PILOT: State Owned Property	82,895,684	82,947,823	52,139	0.1%
PILOT: Machinery/Equipment and Commercial Motor Vehicles**	75,630,000	104,930,000	29,300,000	38.7%
Local Capital Improvement Program (LoCIP)	30,000,000	30,000,000	-	0.0%
Elderly & Disabled Circuit-Breaker	20,505,899	20,505,899	-	0.0%
Town Aid Roads	30,000,000	30,000,000	-	0.0%
Distressed Municipalities	7,800,000	7,800,000	-	0.0%
Local & District Departments of Health	5,352,419	5,352,419	-	0.0%
Property tax Relief for Veterans (Veteran's Exemption)	2,970,099	2,970,099	-	0.0%
PILOT (Housing - DECD)	-	-	-	0.0%
Tax Abatement (Housing - DECD)	-	-	-	0.0%
Property Tax Relief Elderly Freeze Program (Elderly Freeze)	1,000,000	900,000	(100,000)	-10.0%
Teen Pregnancy Prevention	848,312	848,312	-	0.0%
Connecticard Payments	1,226,028	1,226,028	-	0.0%
Housing/Homeless Services	666,341	666,341	-	0.0%
Grants to Public Libraries	347,109	347,109	-	0.0%
Reimburse Property Tax - Disability Exempt (Disability Exemption)	576,142	576,142	-	0.0%
Venereal Disease Control	216,900	216,900	-	0.0%
Community Services	160,499	160,499	-	0.0%
Services to the Elderly	43,118	43,118	-	0.0%
Human Resources Development	29,667	29,667	-	0.0%
Human Resources Development - Hispanic Programs	5,087	5,087	-	0.0%
SNTF Local Officer Incentive Program	238,800	238,800	-	0.0%

<b>Subtotal: Non-Education Aid</b>	<b>400,310,879</b>	<b>400,263,018</b>	<b>(47,861)</b>	<b>0.0%</b>
------------------------------------	--------------------	--------------------	-----------------	-------------

\* Education Section Excludes: Early Childhood (School Readiness), School Year Accountability, School Based Child Health, Extended School Hours as FY 2009 Allocations are not available at this time.

\*\* Much of this increase is due to reimbursement for newly mandated property tax exemption. Therefore, while it is an increase in state dollars, it is not an increase in municipal revenue, and is not counted towards the totals. If it were included, the increase in non-education funding would be 6.1%, and the combined increase would be 4.6%.