

**SCHOOL CONSTRUCTION PROGRESS PAYMENTS AT RISK
SUMMARY OF AUGUST AND SEPTEMBER PAYMENTS DUE TO MUNICIPALITIES**

NO. MUNICIPALITY	FACILITY NAME	AUGUST (1) PAYMENT MISSED	ESTIMATED (2) SEPTEMBER PAYMENT	TOTAL ESTIMATED AT RISK TO DATE
1. AVON	Avon Middle School	52,935		
	Avon High School		777,111.10	
AVON TOTAL		52,935	777,111.10	\$ 830,046.10
2. BLOOMFIELD	The Big Picture High School		1,660,942.95	
	Bloomfield Early Childhood Magnet School		189,988.60	
BLOOMFIELD TOTAL			1,850,931.55	\$ 1,850,931.55
3. BROOKLYN	Brooklyn Elementary Preschool		591,985.20	
BROOKLYN TOTAL			591,985.20	\$ 591,985.20
4. BRIDGEPORT	New East End Elementary	9,526,479		
	New North End Elementary	2,117,807		
	New Barnum Elem	2,634,420		
	Roosevelt School	36,567		
	Harding High School	192,978		
	Multi-Magnet High School	180,119		
	Bridgeport Discovery Magnet School	4,546		
	Central Administration #2	3,040		
	BLC at Sheridan School	2,839		
BRIDGEPORT TOTAL		14,698,795		\$ 14,698,795.00
5. CHESHIRE	Cheshire High School		19,115.30	
CHESHIRE TOTAL			19,115.30	\$ 19,115.30
6. COLEBROOK	Colebrook Consolidated School	15,418		
COLEBROOK TOTAL		15,418		\$ 15,418.00
7. COVENTRY	George Hersey Robertson School		100,457.45	
COVENTRY TOTAL			100,457.45	\$ 100,457.45
8. CROMWELL	Cromwell High School	342,692		
CROMWELL TOTAL		342,692		\$ 342,692.00
9. EAST HADDAM	New East Haddam 4-8 School	1,989,418		
EAST HADDAM TOTAL		1,989,418		\$ 1,989,418.00
10. EAST WINDSOR	Broad Brook Elementary		3,026.66	
EAST WINDSOR TOTAL			3,026.66	\$ 3,026.66
11. ESSEX	Essex Elementary School		2,096,735.97	
ESSEX TOTAL			2,096,735.97	\$ 2,096,735.97
12. GLASTONBURY	Glastonbury High School	173,177		
	New Elementary School		265,508.15	
GLASTONBURY TOTAL		173,177	265,508.15	\$ 438,685.15
13. GREENWICH	Hamilton Avenue School		754,000.00	
GREENWICH TOTAL			754,000.00	\$ 754,000.00
14. GROTON	Catherine Kolnaski Elementary		973,939.16	
	Fitch Senior High School		4,907,485.20	
	Northeast Academy School		1,034,214.60	
GROTON TOTAL			6,915,638.96	\$ 6,915,638.96
15. HARTFORD	Sport Science Academy		10,250,000.00	
	U of H Science & Engineering		926,250.00	
	Fisher Magnet School		237,500.00	
	Kinsella Magnet School		475,000.00	

(1) Source: Audited Final Numbers, CT Dept. of Ed.

(2) Source: Estimates, CT Dept. of Ed.

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HARTFORD TOTAL			11,888,750.00	\$ 11,888,750.00
16. KILLINGLY	Killingly High School		156,830.46	
KILLINGLY TOTAL			156,830.46	\$ 156,830.46
17. LITCHFIELD	Litchfield Middle/High School		41,430.00	
LITCHFIELD TOTAL			41,430.00	\$ 41,430.00
18. MANCHESTER	Manchester High School		3,136,058.25	
	Illing Middle School		476,901.22	
	Bennet Middle School		2,326,979.77	
MANCHESTER TOTAL			5,939,939.24	\$ 5,939,939.24
19. MARLBOROUGH	Elmer Thienes-Mary Hall Elementary	48,523		
MARLBOROUGH TOTAL		48,523		\$ 48,523.00
20. MERIDEN	Washington Middle School	433,125		
MERIDEN TOTAL		433,125		\$ 433,125.00
21. MIDDLETOWN	New Middletown High School		4,411,901.25	
	Middletown Vo-Ag Center		762,500.00	
MIDDLETOWN TOTAL			5,174,401.25	\$ 5,174,401.25
22. MILFORD	Alternative Education	615,569		
	Pumpkin Delight School		9,393.41	
	Jonathan Law High School		349,788.01	
	Meadowside School		195,940.13	
	Calf Pen Meadow School		175,040.11	
MILFORD TOTAL			730,161.66	\$ 730,161.66
23. NAUGATUCK	Naugatuck High School	1,384,340		
NAUGATUCK TOTAL		1,384,340		\$ 1,384,340.00
24. NEW HAVEN	Fair Haven Middle School		4,820,345.71	
	New Jepson Interdistrict Magnet	2,680,210		
	Magnet Coop Arts & Humanities HS	5,818,419		
	Troup Middle School		821,292.28	
	Clinton Avenue School		1,108,970.28	
	Sound School-Pardee Greenhouses	419,021		
	Christopher Columbus School		3,338,121.75	
	Sheridan (PK - 8) Magnet	7,708		
	Metropolitan Business Magnet High School	253,154		
	New Bishop Woods School	146,051		
NEW HAVEN TOTAL		9,324,563	10,088,730.02	\$ 19,413,293.02
25. NORTH HAVEN	New North Haven High School		7,176.53	
NORTH HAVEN TOTAL			7,176.53	\$ 7,176.53
26. NORWALK	Brookside Elementary School	39,171		
	Roton Middle School		608,947.85	
	Norwalk High School		1,541,936.54	
	Ponus Ridge Middle School		407,211.26	
	Nathan Hale Middle School		448,821.61	
NORWALK TOTAL		39,171	3,006,917.26	\$ 3,046,088.26
27. OXFORD	New Oxford High School	1,062,020		
OXFORD TOTAL		1,062,020		\$ 1,062,020.00
28. PLAINVILLE	Plainville High School		3,896,603.00	
PLAINVILLE TOTAL			3,896,603.00	\$ 3,896,603.00

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29. PLYMOUTH	New Plymouth/Terryville High School		1,027,772.68	
	Terryville High School		85,559.10	
PLYMOUTH TOTAL			1,113,331.78	\$ 1,113,331.78
30. SCOTLAND	Scotland Elementary School		1,092,455.10	
SCOTLAND TOTAL			1,092,455.10	\$ 1,092,455.10
31. SOMERS	Mabelle B. Avery Middle School	176,837		
SOMERS TOTAL		176,837		\$ 176,837.00
32. STAMFORD	Stamford High School		133,805.21	
	Academy of Information Tech & Eng		3,972,291.00	
	Environmental Studies Magnet		773,982.10	
	Westhill High School		505,364.40	
	Cloonan School	27,548		
STAMFORD TOTAL		27,548	5,385,442.71	\$ 5,412,990.71
33. STERLING	New Sterling PK-8 School	1,792,891		
STERLING TOTAL		1,792,891		\$ 1,792,891.00
34. SUFFIELD	Suffield High School	69,979		
	Suffield High School	33,987		
SUFFIELD TOTAL		103,966		\$ 103,966.00
35. THOMPSON	Fisher/Thompson/Tourtellotte Schools		5,623,365.95	
THOMPSON TOTAL			5,623,365.95	\$ 5,623,365.95
36. TOLLAND	Parker Memorial School		26,533.56	
	Tolland High School	82,180		
TOLLAND TOTAL		82,180	26,533.56	\$ 108,713.56
37. TRUMBULL	Reg Agriscience/tech Cntr	102,937		
TRUMBULL TOTAL		102,937		\$ 102,937.00
38. VERNON	Northeast School		83,370.15	
	Vernon Center Middle School		1,670,354.50	
	Rockville High School		909,342.48	
	Center Road School		175,984.49	
	Maple Street School		92,047.05	
	Lake Street School		25,022.97	
	Skinner Road School		24,500.48	
VERNON TOTAL			2,980,622.12	\$ 2,980,622.12
39. WATERBURY	Bucks Hill School		2,141.15	
	Margaret M Generali Elementary		2,141.15	
	John F. Kennedy High School	629,710		
	Crosby/Wallace Schools	1,212,232		
	Wilby H.S./North End Middle	933,937		
	Duggan School		69,574.85	
	New Elementary School #2	84,108		
	New Elementary School #3	211,804		
	Crosby/Wallace Schools	1,043,562		
WATERBURY TOTAL		4,115,353	73,857.15	\$ 4,189,210.15
40. WEST HAVEN	Forest School	1,364,866		
WEST HAVEN TOTAL		1,364,866		\$ 1,364,866.00
41. WINCHESTER	Pearson Middle School	24,107		
WINCHESTER TOTAL		24,107		\$ 24,107.00

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42. WINDSOR	Roger Wolcott Early Child Ctr.	51,427		
WINDSOR TOTAL		51,427		\$ 51,427.00
43. REGIONAL DISTRICT 4	Valley Regional High School		94,500.00	
REGIONAL DISTRICT 4 TOTAL			94,500.00	\$ 94,500.00
44. REGIONAL DISTRICT 5	Amity Regional Sr H S	340,329		
REGIONAL DISTRICT 5 TOTAL		340,329		\$ 340,329.00
45. REGIONAL DISTRICT 6	Warren Elementary School	37,473		
REGIONAL DISTRICT 6 TOTAL		37,473		\$ 37,473.00
TOTAL PAYMENTS DUE		37,784,091	70,695,558.13	<u>\$ 108,479,649.13</u>

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